

## ANNUAL WORK PLAN

Project title: Developing a Model to Improve Technology Use in OIZs  
 Project ID: 94576  
 Output ID: 98690  
 CO: UNDP Turkey  
 Year: 2016

Expected output and monitoring activities including annual targets	Activity	Time frame				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Donor ID	Fund ID	Expenditure Account	Description	Total Award Budget USD
Output 1: A model that institutionalizes OIZs' contribution to the national technology development ecosystem thru enhancing entrepreneurship and innovation developed  Indicator: 1.0 # of Qualitative and Quantitative Analyses for defining OIZ's role in TD&U ecosystem  1.1 Analysis of successful practices in other countries  1.2 Synthesis Report with a model and a roadmap  1.3 Pilot Implementation framework  1.4 Assessment reports on activities  1.5 Development of implementation tools	A.1. Baseline Analysis & Model					UNDP	00244	30071	71300	Local Consultants	10000
	A.1.1. Review legislative, organizational, institutional set up				X				71400	Service Contract	5000
	A.1.2. Field analyses				X				71600	Travel	2000
	A.1.3. Analysis of international successful practices				X				72100	Contractual Serv-Companies	1500
	A.1.4. Presentation of models relying on synthesis and successful practices				X				72500	Supplies	10000
	B.1.1. Piloting Phase								74500	Miscellaneous	400
	B.1.1. Identify OIZs and pilots in line with recommendations of synthesis report				N/A				75100	Facilities&Admin	867
	B.1.2. Piloting Phase				N/A						
	B.1.3. Implementation and Assessment of Pilots				N/A						
	C.1. Development of Institutional Competence										
	C.1.1. Design competence building programs for pilot OIZ administrations and MoSTT personnel				N/A						
	C.1.2. Implement competence building programs for pilot OIZ administrations and MoSTT personnel				N/A						
	C.1.3. Development of High level guidelines for the competence building programs				N/A						

28,767,00

UNDP:

Implementing Partner:

Selvi AKOENI2

J. Odeniz



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Output 1: A model that institutionalizes OIZs' contribution to the national technology development ecosystem thru enhancing entrepreneurship and innovation developed	A.1. Baseline Analysis & Model					UNDP	00244	30071	71300	Local Consultants	75000
	A.1.1. Review legislative, organizational, institutional set up	X							71400	Service Contract	30000
	A.1.2. Field analyses			X					71500	UNV	10000
	A.1.3. Analysis of international successful practices			X					71600	Travel	18000
	A.1.4. Presentation of models relying on synthesis and successful practices			X					75700	Learning	13000
	B.1. Piloting Phase								74200	Audio Visual&Print	500
	B.1.1. Identify OIZs and pilots in line with recommendations of synthesis report				X				72300	Contractual Services-Companies	20,000
	B.1.2. Piloting Phase				X				72500	Supplies	5000
	B.1.3. Implementation and Assessment of Pilots				N/A				74500	Miscellaneous	10000
	C.1. Development of Institutional Competence								75100	Facilities&Admin	4000
Indicator: 1.0 # of Qualitative and Quantitative Analyses for defining OIZ's role in TD&U ecosystem	C.1.1. Design competence building programs for pilot OIZ administrations and MoSIT personnel				X						
	C.1.2. Implement competence building programs for pilot OIZ administrations and MoSIT personnel			X							
	C.1.3. Development of high level guidelines for the competence building programs				X						
1.1 Analysis of successful practices in other countries											
1.2 Synthesis Report with a model and a roadmap											
1.3 Pilot implementation framework											
1.4 Assessment reports on activities											
1.5 Development of implementation tools											
Grand Total											155,500.00



UNDP:

Implementing Partner: Ministry of Science, Industry and Technology

S. N. AKDENİZ

J. Akdeniz