

## ANNUAL WORK PLAN

Project title:  
Project ID:  
Output ID:  
CO:  
Year:

Developing a Model to Improve Technology Use in OIZs  
94576  
98690  
UNDP Turkey  
2018

Expected output and monitoring activities including annual targets	Activity	Time frame				Responsible Party	Donor ID	Fund ID	Planned Budget	
		Q1	Q2	Q3	Q4				Expenditure Account	Total Award Budget USD
<b>Output 1:</b> A model that institutionalizes OIZs' contribution to the national technology development ecosystem thru enhancing entrepreneurship and innovation developed up	<b>A.1. Baseline Analysis &amp; Model</b>					UNDP	00244	30071	71300	95000
	A.1.1. Review legislative, organizational, institutional set up								71400	30000
	A.1.2. Field analyses								71500	10000
	A.1.3. Analysis of international successful practices	X							71600	45000
	A.1.4. Presentation of models relying on synthesis and successful practices	X							75700	40000
<b>Indicator:</b> 1.0 # of Qualitative and Quantitative Analyses for defining OIZ's role in TD&U ecosystem	<b>B.1. Piloting Phase</b>								74200	8000
	B.1.1. Identify OIZs and pilots in line with recommendations of synthesis report	X							72100	110000
	B.1.2. Piloting Phase		X						72500	5000
	B.1.3. Implementation and Assessment of Pilots		X	X	X				74500	10000
	<b>C.1. Development of Institutional Competence</b>								75100	4000
<b>1.1</b> Analysis of successful practices in other countries	C.1.1. Design competence building programs for pilot OIZ administrations and MoSIT personnel	X								6000
	C.1.2. Implement competence building programs for pilot OIZ administrations and MoSIT personnel		X	X						
	C.1.3. Development of high level guidelines for the competence building programs			X	X					
<b>Grand Total</b>										363,000,00

UNDP:

Implementing Partner: Ministry of Science, Industry and Technology



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